

| FEDERAL GOVERNMENT OF NIGERIA | | | | | | |
|--|--|-------------------------------------|------------------------------------|----------------------------|----------------------|-----------------------------|
| 2012 BUDGET | | | | | | |
| SUMMARY | | | | | | |
| FEDERAL MINISTRY OF WOMEN AFFAIRS | | | | | | |
| CODE | MDA | TOTAL PERSONNEL COST | TOTAL OVERHEAD COST | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| | | =N= | =N= | =N= | =N= | =N= |
| 0514001 | MAIN MINISTRY | 744,784,441 | 680,126,836 | 1,424,911,277 | 2,138,477,500 | 3,563,388,777 |
| 0514002 | NATIONAL CENTRE FOR WOMEN DEVELOPMENT | 178,411,071 | 181,192,650 | 359,603,720 | 261,522,500 | 621,126,220 |
| | | - | | - | | - |
| | TOTAL | 923,195,511 | 861,319,486 | 1,784,514,997 | 2,400,000,000 | 4,184,514,997 |

| FEDERAL GOVERNMENT OF NIGERIA | | PROPOSAL |
|-------------------------------|--|----------------------|
| CODE | LINE ITEM | (=N=) |
| | TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | 3,563,388,777 |
| | TOTAL ALLOCATION: | 3,563,388,777 |
| 21 | PERSONNEL COST | 744,784,441 |
| 2101 | SALARY | 663,325,258 |
| 210101 | SALARIES AND WAGES | 663,325,258 |
| 21010101 | CONSOLIDATED SALARY | 663,325,258 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 81,459,182 |
| 210202 | SOCIAL CONTRIBUTIONS | 81,459,182 |
| 21020201 | NHIS | 32,583,673 |
| 21020202 | CONTRIBUTORY PENSION | 48,875,509 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 680,126,836 |
| 2202 | OVERHEAD COST | 680,126,836 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 146,014,573 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 34,256,540 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 51,219,433 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 29,793,836 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 30,744,764 |
| 220202 | UTILITIES - GENERAL | 19,785,934 |
| 22020201 | ELECTRICITY CHARGES | 11,907,266 |
| 22020202 | TELEPHONE CHARGES | 3,254,834 |
| 22020206 | SEWAGE CHARGES | 4,623,834 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 361,550,096 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 40,480,539 |
| 22020304 | MAGAZINES & PERIODICALS | 8,060,395 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 6,151,571 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 1,809,532 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 26,296,159 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 7,936,279 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 270,815,620 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 42,254,685 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 10,878,584 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 4,697,552 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 4,219,229 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 22,459,321 |
| 220205 | TRAINING - GENERAL | 48,419,926 |
| 22020501 | LOCAL TRAINING | 31,128,622 |
| 22020502 | INTERNATIONAL TRAINING | 17,291,304 |
| 220206 | OTHER SERVICES - GENERAL | 1,356,181 |
| 22020601 | SECURITY SERVICES | 1,356,181 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 16,843,764 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 5,614,588 |
| 22020703 | LEGAL SERVICES | 5,614,588 |
| 22020704 | ENGINEERING SERVICES | 5,614,588 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 6,906,189 |
| 22020801 | MOTOR VEHICLE FUEL COST | 5,614,588 |
| 22020803 | PLANT / GENERATOR FUEL COST | 1,291,601 |
| 220210 | MISCELLANEOUS | 25,873,372 |
| 22021001 | REFRESHMENT & MEALS | 7,187,048 |
| 22021007 | WELFARE PACKAGES | 10,780,572 |
| 22021009 | SPORTING ACTIVITIES | 7,905,753 |
| 2204 | GRANTS AND CONTRIBUTIONS | 11,122,117 |

| FEDERAL GOVERNMENT OF NIGERIA | | PROPOSAL |
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| CODE | LINE ITEM | (=N=) |
| | TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | 3,563,388,777 |
| 220401 | LOCAL GRANTS AND CONTRIBUTIONS | 7,426,704 |
| 22040103 | GRANT TO LOCAL GOVERNMENTS -CURRENT | 7,426,704 |
| 220402 | FOREIGN GRANTS AND CONTRIBUTIONS | 3,695,413 |
| 22040202 | GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS | 3,695,413 |
| 23 | CAPITAL EXPENDITURE | 2,138,477,500 |
| 2302 | CONSTRUCTION / PROVISION | 899,078,723 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 899,078,723 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 899,078,723 |
| 2303 | REHABILITATION / REPAIRS | 156,601,881 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 156,601,881 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 156,601,881 |
| 2305 | OTHER CAPITAL PROJECTS | 1,082,796,896 |
| 230501 | ACQUISITION OF NON - TANGIBLE ASSETS | 1,082,796,896 |
| 23050101 | RESEARCH AND DEVELOPMENT | 973,518,583 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 38,931,581 |
| 23050103 | MONITORING AND EVALUATION | 44,394,319 |
| 23050104 | ANNIVERSARIES/CELEBRATIONS | 25,952,413 |
| | TOTAL PERSONNEL | 744,784,441 |
| | TOTAL OVERHEAD | 680,126,836 |
| | TOTAL RECURRENT | 1,424,911,277 |
| | TOTAL CAPITAL | 2,138,477,500 |
| | TOTAL ALLOCATION | 3,563,388,777 |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|--------------------------|-------------|--|--------------------|
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | | 899,078,723 |
| | ONGOING PROJECTS | | | | 899,078,723 |
| | DEVELOPMENT/EQUIPMENT OF PERMANENT SITE OF NIGERIA FARM CRAFT CENTRE FOR THE BLIND (NFCB). LAGOS / BULK PURCHASES OF AIDS AND APPLIANCES | South West | Lagos | | 32,613,611 |
| | COMPLETION AND PROVISION OF FACILITIES AT FEDERAL SCHOOL OF SOCIAL WORK, EMENE, ENUGU STATE. | SE | Enugu | | 21,939,750 |
| | SKILLS ACQUISITION CENTRE, MABUDI LANGTANG, PLATEAU STATE | North-Central | Plateau | | 10,968,055 |
| | SKILLS ACQUISITION CENTRE, ABEOKUTA SOUTH, OGUN STATE | South-West | Ogun | | 10,971,169 |
| | SKILLS ACQUISITION CENTRE, NKWERE, IMO STATE | South-East | Imo | | 11,649,672 |
| | SKILLS ACQUISITION CENTRE, IHIALA, ANAMBRA STATE | South-East | Anambra | | 11,741,210 |
| | SKILLS ACQUISITION CENTRE, EGBEDA, OGBOMOSHO SOUTH, OYO STATE | South-West | Oyo | | 10,200,714 |
| | SKILLS ACQUISITION CENTRE, LERE KADUNA STATE | North-West | Kaduna | | 10,214,098 |
| | SKILLS ACQUISITION CENTRE, ORLU, IMO STATE | South-East | Imo | | 70,611,959 |
| | SKILLS ACQUISITION CENTRE, YAURI, KEBBI STATE | North-West | Kebbi | | 10,190,448 |
| | SKILLS ACQUISITION CENTRE, ABOGUNDE, OYO STATE | South-West | Oyo | | 7,327,606 |
| | SKILLS ACQUISITION CENTRE, ADO-EKITI, EKITI STATE | South-West | Ekiti | | 10,281,729 |
| | SKILLS ACQUISITION CENTRE, OWERRI, IMO STATE | South-East | Imo | | 38,606,321 |
| | CASSAVA COTTAGE INDUSTRY, IKOYI, OGBOMOSHO, OYO STATE | South-West | Oyo | | 10,281,729 |
| | CASSAVA COTTAGE INDUSTRY, OZUITEM, BENDE, ABIA STATE | South-East | Abia | | 3,863,424 |
| | RICE MILLING COTTAGE INDUSTRY, WURNO, SOKOTO STATE | North-West | Sokoto | | 3,130,476 |
| | CASSAVA COTTAGE INDUSTRY, EKITI STATE | South-West | Ekiti | | 4,490,172 |
| | COMPLETION OF CASSAVA COTTAGE PROCESSING INDUSTRIES IN ABIA/EKITI STATES | South East South West | Abia/Ekiti | | 1,725,987 |
| | SKILLS ACQUISITION CENTRE IN IDIMA ABAM, AROCHUKWU L.G.A | South East | Abia | | 14,578,981 |
| | SKILLS ACQUISITION CENTRE IN OHAKPU, ORLU WEST L.G.A, IMO STATE | South East | Imo | | 27,106,444 |
| | CASSAVA COTTAGE INDUSTRY, NKPORO, OHAFIA, ABIA STATE | South East | Abia | | 8,131,933 |
| | CASSAVA COTTAGE INDUSTRY, NNEATO UMUNNEOCHI, ABIA STATE | South-East | Abia | | 10,842,578 |
| | PALM OIL PROCESSING COTTAGE INDUSTRY, ATIM ASAM, AKPABUYO, CROSS RIVER STATE | South-South | Cross River | | 10,842,578 |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|---------------|-------------|--|--------------|
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | RE-ACTIVATION OF MARIAM BABANGIDA SUPPORT CASSAVA PROCESSING FACTORY AKPABUYO L.G.A., CROSS RIVER STATE | South-South | Cross River | | 3,580,487 |
| | COMPLETION OF SKILL DEVELOPMENT CENTRE/PLANT, IHIALA | South-East | Anambra | | 22,106,444 |
| | SKILLS ACQUISITION PROJECT AT AVODIM AND OGBODI COMMUNITIES (2NOS.) IN UMUAHIA/IKWUANO, ABIA STATE | South-East | Abia | | 22,106,444 |
| | CONSTRUCTION OF RICE/CASSAVA COTTAGE INDUSTRY AT OCHUCHE UMUODU, ANAMBRA STATE | South-East | Anambra | | 10,842,578 |
| | SKILLS ACQUISITION CENTRE AT OGWU ANIOCHA, ANAMBRA STATE | South-East | Anambra | | 10,842,578 |
| | SKILLS ACQUISITION CENTRE AT AKILI OGIDI, ANAMBRA STATE | South-East | Anambra | | 10,842,578 |
| | SKILLS ACQUISITION CENTRE AT AKU, IGBO ETITI STATE LGA, ENUGU STATE | South-East | Enugu | | 10,842,578 |
| | SKILLS ACQUISITION CENTRE AT EFAKPA, IMANE,OLAMABORO LGA, KOGI STATE | North-Central | Kogi | | 10,842,578 |
| | BUILDING OF SKILLS ACQUISITION CENTRE AT UMUOMA ULI-IHIALA, ANAMBRA STATE | South-East | Anambra | | 10,842,578 |
| | SUPPLY AND INSTALLATION OF EQUIPMENT AND FURNITURE OF THE 12 SKILLS ACQUISITION CENTRES AT ONITSHA NORTH/SOUTH FEDERAL CONST., ANAMBRA STATE | South-East | Anambra | | 21,297,499 |
| | SKILLS ACQUISITION CENTRE AT NDIKE ORUMBA NORTH LGA, ANAMBRA STATE | South-East | Anambra | | 9,487,255 |
| | SKILLS ACQUISITION CENTRE AT OGBUKA/OWERRI EZUKALA, ORUMBA SOUTH, ANAMBRA STATE | South-East | Anambra | | 10,842,578 |
| | CONSTRUCTION AND EQUIPPING OF A CIVIC CENTRE AT IKORODU CENTRAL, LAGOS STATE | South-West | Lagos | | 10,842,578 |
| | SKILLS ACQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA EBONYI STATE | South-East | Ebonyi | | 8,131,933 |
| | SKILLS ACQUISITION CENTRE AT UBURU IN OHAZARA LGA EBONYI STATE | South-East | Ebonyi | | 10,842,578 |
| | SKILLS ACQUISITION CENTRE AT AKAEZE IN OHAOZARA LGA EBONYI STATE | South-East | Ebonyi | | 8,131,933 |
| | EQUIPMENT OF SKILLS ACQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA EBONYI STATE | South-East | Ebonyi | | 9,487,255 |
| | SKILLS ACQUISITION CENTRE/CIVIC CENTRE AT OROMA ETITI ANAMBRA WEST LGA | South-East | Anambra | | 10,842,578 |
| | FURNISHING OF OGBUNIKE SKILLS ACQUISITION CENTRE, OGBUNIKE, OYI LGA ANAMBRA STATE | South-East | Anambra | | 1,237,088 |
| | CONSTRUCTION OF YOUTH DEVELOPMENT/CIVIC CENTRE AT ATANI , ANAMBRA STATE | South-East | Anambra | | 10,842,578 |
| | SKILLS ACQUISITION/CIVIC CENTRE AT UKU AKWUCHUKWU SHRINE FOREST UNUBI, NNEWI SOUTH LGA, ANAMBRA STATE | South East | Anambra | | 10,842,578 |
| | SKILLS ACQUISITION/CIVIC CENTRE NEAR CIVIC CENTRE,ORAIHITE, EKWUSIGO LGA, ANAMBRA STATE | South-East | Anambra | | 10,842,578 |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|-----------------------|--------------------------|--|--------------------|
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | ESTABLISHMENT OF CASSAVA PROCESSING INDUSTRY AT ORIE IN UMUMA-ISIAKU, IDEATO SOUTH, IMO STATE | South-East | Imo | | 9,216,191 |
| | SKILLS ACQUISITION CENTRE, AT IBIONO, EWURO, INI LGA, AKWA IBOM STATE | South-South | Akwa-Ibom | | 9,487,255 |
| | MODERN SKILLS ACQUISITION CENTRE IN USAKA ANNANG OBOT-AKARA LGA | South-South | Akwa-Ibom | | 10,842,578 |
| | MODERN SKILLS ACQUISITION CENTRE IN URUK USO VILLAGE IKOT- EKPENE LGA | South-South | Akwa-Ibom | | 9,216,191 |
| | SKILLS ACQUISITION CENTRE IN KIOT UMOH ESSIEN, ESSIEN-UDIM LGA | South-South | Akwa-Ibom | | 9,216,191 |
| | FENCING O F COMPUTER AND CRAFT/ SKILL ACQUISITION CENTRE IN ATAI-ESSIEN VILLAGE IKOT-EKPENE LGA | South-South | Akwa-Ibom | | 779,446 |
| | SKILLS ACQUISITION CENTRE AT AKAEZE IN IVO LGA EBONYI STATE | South-East | Ebonyi | | 9,487,255 |
| | SKILLS ACQUISITION CENTRE AT ISU IN ONICHA LGA EBONYI STATE | South-East | Ebonyi | | 9,487,255 |
| | SKILLS ACQUISITION CENTRE/CIVIC CENTRE AT OROMA ETITI ANAM ANAMBRA WEST LGA | South-East | Anambra | | 10,300,449 |
| | CONSTRUCTION OF YOUTH DEVELOPMENT/CIVIC CENTRE AT ATANI | South-East | Anambra | | 10,842,578 |
| | SKILLS ACQUISITION/CIVIC CENTRE AT UKU AKWUCHUKWU SHRINE FOREST UNUBI, NNEWI SOUTH LGA, ANAMBRA STATE | South-East | Anambra | | 10,300,449 |
| | SKILLS ACQUISITION/CIVIC CENTRE NEAR CIVIC CENTRE, ORAIFITE, EKWUSIGO LGA, ANAMBRA STATE | South-East | Anambra | | 10,492,997 |
| | ESTABLISHMENT OF CASSAVA PROCESSING INDUSTRY AT ORIE IN UMUMA-ISIAKU, IDEATO SOUTH, IMO STATE | South-East | IMO | | 9,216,191 |
| | SKILLS ACQUISITION CENTRE AT GAMAWA TOWN | North-East | Bauchi | | 8,131,933 |
| | SKILLS ACQUISITION CENTRE, GALAMBI, JIGAWA STATE | North-West | Jigawa | | 9,829,159 |
| | SKILLS ACQUISITION CENTRE, DINDERE, KANO STATE | North-West | Kano | | 10,777,885 |
| | SKILLS ACQUISITION CENTRES AT(1) ILUDUN/ORO, KWARA STATE, (2) AGO IWOYE, OGUN STATE, (3) ARAROMI EIYENKORIN, ASA LGA (4) IPOTI EKITI, EKITI STATE (RATE: CONSTRUCTION N50M EACH EQUIPPING N20M EACH) | South- West | Kwara, Ogun, Kwara Ekiti | | 47,607,048 |
| | CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND COMMUNITY DEVELOPMENT CENTRES, AT ORA/OWODE, OGBOMOSHO NORTH LGA, | South-West | | | 19,151,432 |
| | CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES, AT SHIRORO NIGER STATE AND AMAWABIA, AWKA LGA, ANAMBRA STATE | North-Central Anambra | Niger Anambra | | 54,212,888 |
| | CASSAVA PROCESSING PLANT AT JESSE TOWN, ETHIOPE WEST LGA- DELTA STATE | South-South | Delta | | 10,678,730 |
| | COMPLETION OF THE NATIONAL CHILDREN RESOURCE CENTRE | NC | Abuja | | 20,974,130 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | | | 156,601,881 |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|---|--|--|--------------------|
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | ONGOING PROJECTS | | | | 156,601,881 |
| | RENOVATION AND EQUIPPING OF THE SIX(6) REHABILITATION CENTRES BUILT BY THE FEDERAL GOVERNMENT | South West South East North West | Lagos, Oyo Enugu Kano, Kaduna &Sokoto | | 9,179,548 |
| | RENOVATION, EQUIPPING AND COMMISSIONING OF THE 6 BRAILLE PRESSES/LIBRARIES AT MAIDUGURI, KADUNA, BAUCHI, AWKA, , LAGOS AND CALABAR | South West South East North East South South North West North East | Lagos, Awka Bauchi Calabar Kaduna Maiduguri | | 35,830,673 |
| | RE-STRUCTURING OF THE CRECHE | | | | 40,260,688 |
| | INTERNATIONAL PROGRAMME ON VIOLENCE AGAINST WOMEN | all zones | Nation-wide | | 17,548,219 |
| | CHILD RIGHTS ACT POPULARIZATION AND HUMAN RIGHTS PROTECTION FOR CHILDREN PROGRAMMES | | Nation-wide | | 53,782,753 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 973,518,583 |
| | ONGOING PROJECTS | | | | 123,518,583 |
| | SURVEY OF APPROVED SCHOOL REMAND HOMES /BORSTALS (SOCIAL WELFARE INSTITUTIONS FOR DELIINQUENT JUVENILES) | NC,SW,SE | Kaduna, Oyo, Rivers, Gombe, Benue and Abia. | | 20,003,000 |
| | MATERIAL ASSISTANCE TO OLD PEOPLES FOCUSED NGOS AND OLD PEOPLE'S HOMES | SS, SE, SW, NE, NC | Six States of Delta, Enugu,Lagos ,Adamawa , Niger and Abuja | | 13,163,850 |
| | ESTABLISHMENT OF ORPHANS AND VULNERABLE CENTRES MAKURDI AND CALABAR | North Central and South-South | Benue and Cross River | | 20,118,639 |
| | DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DISABILITIES AND CHILDREN WITH DISABILITIES IN NIGERIA | | Nation-wide | | 33,791,169 |
| | NIGERIAN CHILDREN'S TRUST FUND | all zones | Nation-wide | | 26,891,376 |
| | BUSINESS DEVELOPMENT FUND FOR WOMEN (BUDFOW)/WOMEN FUND FOR ECONOMIC EMPOWEREMENT (WOFEE) | all zones | Nation-wide | | 4,129,260 |
| | SUPPORT FOR GRASS ROOT WOMEN CO-OPERATIVES – COMPENDIUM OF WOMEN COOPERATIVES AND LOAN TO GROUPS IN 10 STATES. | all zones | Nation-wide | | 5,421,289 |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | |
|--|---|-----------|-------------|--------------------|
| CODE | LINE ITEM | LOCATION | | AMOUNT (=N=) |
| | MDG PROJECTS: ONGOING | | | 850,000,000 |
| | IMPLEMENTATION OF OVC, CVC,CRA NATIONAL PLAN OF ACTION | all zones | Nation-wide | 100,213,869 |
| | GIRL CHILD EDUCATION TASK FORCE ADVOCACY | all zones | Nation-wide | 27,501,455 |
| | SITUATION ANALYSIS OF CHILD PROTECTION ISSUES IN NIGERIA | all zones | Nation-wide | 40,000,000 |
| | NIGERIA CHILDREN'S PARLIAMENT | all zones | Nation-wide | 29,786,131 |
| | NATIONAL POLICY ON SOCIAL WELFARE | all zones | Nation-wide | 49,750,000 |
| | EMERGENCY RESPONSE TO MATERNAL AND CHILD MORTALITY. | all zones | Nation-wide | 129,350,000 |
| | ADVOCACY AND SOCIAL MOBILISATION/GRANTS TO WOMEN FOCUSED NGOS | all zones | Nation-wide | 218,900,000 |
| | WOMEN POLITICAL PARTICIPATION | all zones | Nation-wide | 79,600,000 |
| | REVIEW OF NATIONAL GENDER POLICY | all zones | Nation-wide | 49,750,000 |
| | CONVENTION ON ELIMINATION OF ALL FORMS OF DISCRIMINATION AGAINST WOMEN(CEDAW) DOMESTICATION AND BEIJING PLANTFORM FOR ACTION | all zones | Nation-wide | 19,900,000 |
| | NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS) | all zones | Nation-wide | 29,850,000 |
| | ECONOMIC EMPOWERMENT MATERIALS FOR PERSONS WITH DISABILITIES (PWDS) IN NIGERIA | all zones | Nation-wide | 22,686,000 |
| | DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES (UNCRPD) | all zones | Nation-wide | 14,200,000 |
| | SENSITIZATION PROGRAMME ON THE ACTIVITIES OF THE AFRICAN DECADE OF PERSONS WITH DISABILITIES (PWDS) 2010 - 2019 | all zones | Nation-wide | 11,647,545 |
| | POLITICAL EMPOWERMENT PROGRAMME FOR PERSONS WITH DISABILITIES (PWDS) ASPIRING TO CONTEST ELECTIVE POSITIONS IN NIGERIA | all zones | Nation-wide | 14,925,000 |
| | ECONOMIC EMPOWERMENT OF WOMEN WITH DISABILITIES IN THE SIX(6) GEO-POLITICAL ZONES OF THE FEDERATION | all zones | Nation-wide | 11,940,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | | 38,931,581 |
| | ONGOING PROJECTS | | | 38,931,581 |
| | IT UPGRADING AND NETWORKING OF THE MINISTRY'S ACCOUNTING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS | NC | Abuja | 18,993,491 |
| | ESTABLISHMENT OF MINISTRY'S DATA BANK | NC | Abuja | 19,938,090 |
| 23050103 | MONITORING AND EVALUATION | | | 44,394,319 |
| | ONGOING PROJECTS | | | 44,394,319 |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|-------------|-------------|--|-------------------|
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | MONITORING AND EVALUATION VISITS TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRAINING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFRE/HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT | Nation-wide | Nation-wide | | 8,775,900 |
| | PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT | | Nation-wide | | 15,781,509 |
| | MONITORING AND EVALUATION OF THE MINISTRY CAPITAL PROJECTS | | Nation-wide | | 19,836,910 |
| 23050104 | ANNIVERSARIES/CELEBRATIONS | | | | 25,952,413 |
| | ONGOING PROJECTS | | | | 25,952,413 |
| | COMMEMORATION OF NATIONAL DAYS - NATIONAL CHILDREN'S DAY CELEBRATION; - DAY OF AFRICAN CHILD - UNIVERSAL DAY OF CHILDREN | | | | 25,952,413 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2012 BUDGET PROPOSAL |
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| 2012 BUDGET | LINE ITEM | (=N=) |
| CODE | | |
| | TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS | 621,126,220.46 |
| 0514002 | NATIONAL CENTRE FOR WOMEN DEVELOPMENT | |
| | TOTAL ALLOCATION: | 621,126,220.46 |
| 21 | PERSONNEL COST | 178,411,070.60 |
| 2101 | SALARY | 157,223,276.09 |
| 210101 | SALARIES AND WAGES | 157,223,276.09 |
| 21010101 | CONSOLIDATED SALARY | 157,223,276.09 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 21,187,794.51 |
| 210201 | ALLOWANCES | 1,534,885.00 |
| 21020101 | NON REGULAR ALLOWANCES | 1,534,885.00 |
| 210202 | SOCIAL CONTRIBUTIONS | 19,652,909.51 |
| 21020201 | NHIS | 7,861,163.80 |
| 21020202 | CONTRIBUTORY PENSION | 11,791,745.71 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 181,192,649.86 |
| 2202 | OVERHEAD COST | 181,192,649.86 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 30,878,864.68 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 22,167,904.19 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 2,680,295.53 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 6,030,664.95 |
| 220202 | UTILITIES - GENERAL | 16,147,425.03 |
| 22020201 | ELECTRICITY CHARGES | 9,649,063.92 |
| 22020202 | TELEPHONE CHARGES | 482,453.20 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | 588,309.46 |
| 22020205 | WATER RATES | 4,221,465.47 |
| 22020206 | SEWAGE CHARGES | 1,206,132.99 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 12,934,570.19 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 4,824,531.96 |
| 22020302 | BOOKS | 3,015,332.48 |
| 22020303 | NEWSPAPERS | 752,626.99 |
| 22020304 | MAGAZINES & PERIODICALS | 60,306.65 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 783,986.44 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 422,146.55 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 2,171,039.38 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 603,066.50 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 301,533.25 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 9,865,510.52 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 1,447,359.59 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 603,066.50 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 3,015,332.48 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 2,085,952.73 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 2,412,265.98 |
| 22020406 | OTHER MAINTENANCE SERVICES | 301,533.25 |
| 220205 | TRAINING - GENERAL | 7,772,857.05 |
| 22020501 | LOCAL TRAINING | 7,772,857.05 |
| 220206 | OTHER SERVICES - GENERAL | 7,236,797.94 |
| 22020601 | SECURITY SERVICES | 7,236,797.94 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 3,919,932.22 |
| 22020701 | FINANCIAL CONSULTING | 1,809,199.49 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 1,809,199.49 |
| 22020703 | LEGAL SERVICES | 301,533.25 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2012 BUDGET PROPOSAL |
|-------------------------------|--|-----------------------|
| 2012 BUDGET | | |
| CODE | LINE ITEM | (=N=) |
| 220208 | FUEL & LUBRICANTS - GENERAL | 11,880,409.95 |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,025,213.04 |
| 22020803 | PLANT / GENERATOR FUEL COST | 10,855,196.91 |
| 220210 | MISCELLANEOUS | 80,556,282.28 |
| 22021001 | REFRESHMENT & MEALS | 2,110,732.73 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 7,705,849.66 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 2,412,265.98 |
| 22021006 | POSTAGES & COURIER SERVICES | 301,533.25 |
| 22021007 | WELFARE PACKAGES | 4,221,465.47 |
| 22021009 | SPORTING ACTIVITIES | 3,437,479.02 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | 60,366,956.17 |
| 23 | CAPITAL EXPENDITURE | 261,522,500.00 |
| 2303 | REHABILITATION / REPAIRS | 112,020,718.82 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 112,020,718.82 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 112,020,718.82 |
| 2305 | OTHER CAPITAL PROJECTS | 94,501,781.19 |
| 230501 | ACQUISITION OF NON - TANGIBLE ASSETS | 94,501,781.19 |
| 23050101 | RESEARCH AND DEVELOPMENT | 94,501,781.19 |
| | TOTAL PERSONNEL | 178,411,070.60 |
| | TOTAL OVERHEAD | 181,192,649.86 |
| | TOTAL RECURRENT | 359,603,720.46 |
| | TOTAL CAPITAL | 261,522,500.00 |
| | TOTAL ALLOCATION | 621,126,220.46 |

| 2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|---------------|-------|-----|--------------------|
| MDA: | NATIONAL CENTRE FOR WOMEN DEVELOPMENT | | | | |
| CODE: | 0514002 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | | 55,000,000 |
| | ONGOING PROJECTS | | | | 55,000,000 |
| | COMPLETION AND EQUIPPING OF NCWD CLINIC/CANCER SCREENING CENTRE | | | | 55,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | | | 112,020,719 |
| | ONGOING PROJECTS | | | | 62,020,719 |
| | REPAIR OF FIRE GUTTED BUILDING, DORA AKUNYILI BLOCK | North Central | FCT | | 1,638,488 |
| | REPLACEMENT OF CENTRAL AIR CONDITION SYSTEM FOR THE MAIN AUDITORIUM | North Central | FCT | | 44,525,000 |
| | REHABILITATION OF NIGERIAN WOMEN HALL OF FAME | North Central | FCT | | 15,857,230 |
| | RESEARCH AND DEVELOPMENT | | | | 132,501,781 |
| | ONGOING PROJECTS | | | | 82,501,781 |
| | RESEARCH, DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, ACTIVATION OF WOMEN DEVELOPMENT CENTRES (WDCS) IN NIGERIA, AND GENDER/ICT TRAINING FOR WOMEN FOR SUSTAINABLE NATIONAL DEVELOPMENT | North Central | FCT | | 82,501,781 |
| | MDG PROJECTS: ONGOING | | | | 50,000,000 |
| | NATIONAL GENDER DATA BANK (NGDB) PHASE IV | | | | 50,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 94,501,781 |
| | ONGOING PROJECTS | | | | 94,501,781 |
| | RESEARCH, DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, ACTIVATION OF WOMEN DEVELOPMENT CENTRES (WDCS) IN NIGERIA, AND GENDER/ICT TRAINING FOR WOMEN FOR SUSTAINABLE NATIONAL DEVELOPMENT | North Central | FCT | | 94,501,781 |