

FEDERAL GOVERNMENT OF NIGERIA					
2012 BUDGET					
SUMMARY					
NATIONAL SPORTS COMMISSION					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
		=N=	=N=	=N=	=N=
0539001	NATIONAL SPORTS COMMISSION	1 178 481 909	4 500 393 969	5 678 875 878	1 187 990 000
0539002	NIGERIA FOOTBALL ASSOCIATION	89 494 876	2 211 284 081	2 300 778 957	32 600 000
0539003	NATIONAL INSTITUTE OF SPORTS	315 001 068	175 283 066	490 284 134	179 410 000
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	TOTAL	1 582 977 853	6 886 961 115	8 469 938 969	1 400 000 000

